

Swartland Municipaliteit / Municipality

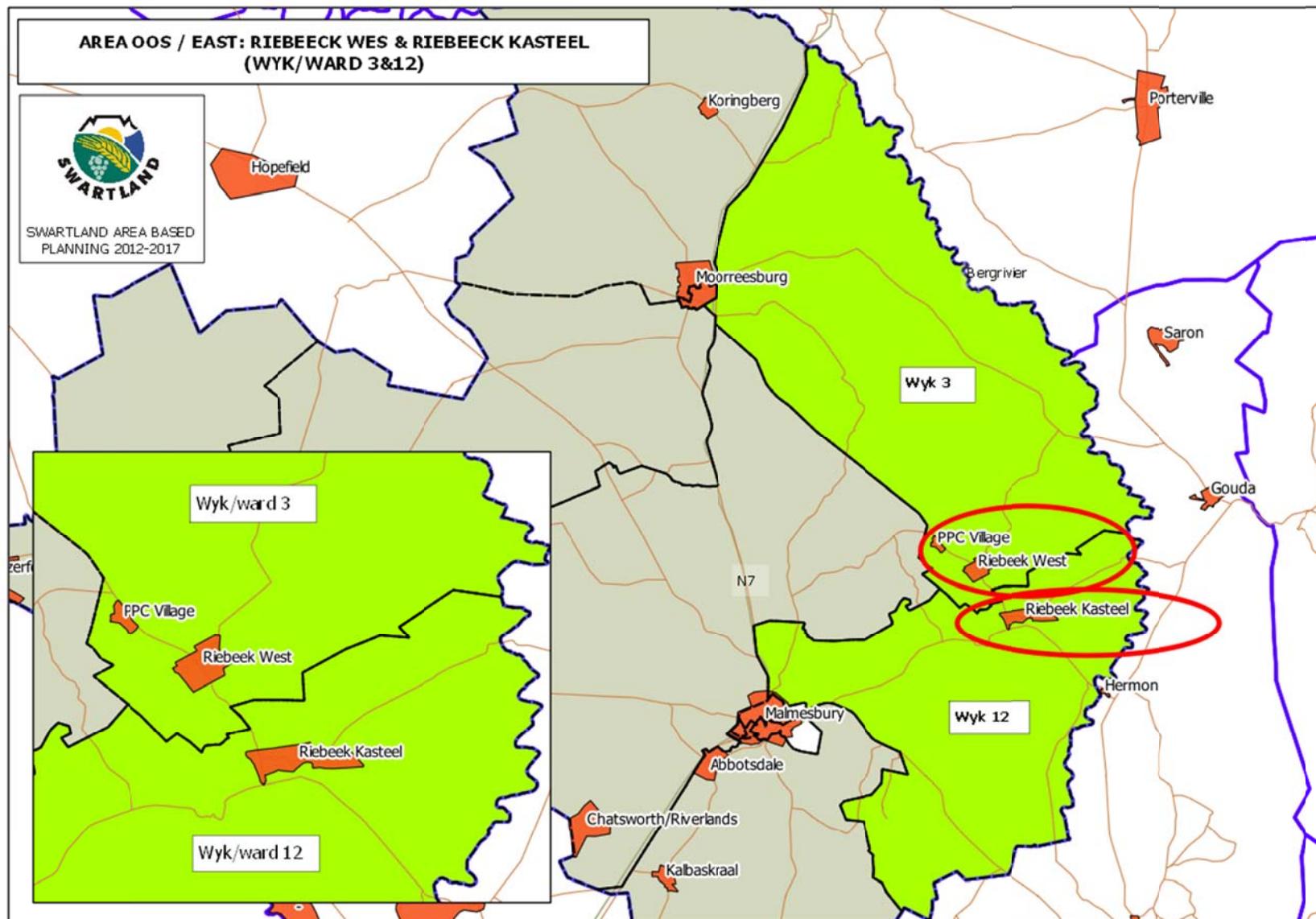
Swartland Oos / East Area Plan

Riebeek-Wes/West & Riebeek Kasteel

WYKE / WARDS 3 & 12



**AREAPLAN VIR 2014/2015 – HERSIEN OP 30 MEI 2014
AREA PLAN FOR 2014/2015 - REVISED ON 30 MAY 2014**



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1. INLEIDING EN DOEL VAN DIE PLAN

1.1 ALGEMEEN

Area-gebaseerde beplanning is 'n inisiatief wat die oorhoofse GOP proses komplementeer deur te fokus op gemeenskappe. Gemeenskappe in hierdie konteks word verteenwoordig deur nedersettings (dorp) en wyke. Omdat wyke dikwels in die praktyk gemeenskappe of nedersetting geografies verdeel, het Swartland besluit om primêr op sinvolle geografiese areas te fokus. Wyksbeplanning word egter nie afgeskeep nie. 'n Aantal wyke word gekombineer vir elke dorp of groep nedersettings en gekombineer in die dokument.

Die volgende vyf beplanningsareas is geïdentifiseer:

- Noord: Moorreesburg, Koringberg en Ruststasie (Wyke 1 en 2)
- Oos: Riebeek-Wes, Riebeek Kasteel en Ongegund (Wyke 3 en 12)
- Wes: Darling en Yzerfontein (Wyke 5 en 6)
- Suid: Abbotsdale, Chatsworth, Riverlands en Kalbaskraal (Wyke 4 en 7)
- Sentraal: (Wyke 8, 9, 10 en 11 en klein gedeeltes van Wyke 4, 7 en 12).

As sulks is hierdie 'n benadering wat geïntegreerde beplanning op 'n sub-munisipale vlak aanspreek. Daar is dus vyf beplanningsareas; elk met sy eie Area Plan dokument. Vier van die vyf beplannings areas verteenwoordig twee wyke elk, terwyl Malmesbury vier wyke verteenwoordig.

Die belangrikheid van wyke en wyk-komitees word aangespreek in die tweede gedeelte van elke Areaplan. Dit bevat ook die gemeenskapsinsette en die resultate van die publieke vergaderings wat in daardie betrokke wyke gehou is.

1.2 STRUKTUUR VAN DOKUMENT

Wanneer beplanning en gemeenskapsbetrokkenheid op plaaslike vlak voorgelê word, word inligting per dorp en wyk aangebied (soos uitgespel in die vorige paragraaf).

Dit kan 'n uitdaging wees omrede dit die natuurlike vloei van 'n GOP proses vanaf gemeenskapsdeelname tot implementeringsplanne onderbreek. Nietemin, om struktuur te behou word alles wat met 'n dorp verband hou, saam gegroepeer in die dorp gedeelte, en alles wat met 'n wyk verband hou, word in die wyk gedeelte saamgevat.

1. INTRODUCTION AND PURPOSE OF THE PLAN

1.1 GENERAL

Area based planning is an initiative that complements the IDP process by focusing and zooming in on communities. Communities in this sense are represented by settlements and wards. Because wards are often demarcated in a way that divides areas that in reality represent coherent communities or settlements, Swartland decided to adopt an approach that in the first place focuses on sensible geographical areas, simultaneously considering wards so that ward planning is not neglected. To achieve this, a number of wards are combined for each area plan to echo the area-based approach in a pragmatic way.

The following five planning areas were identified:

- *North: Moorreesburg, Koringberg and Ruststasie (Wards 1 and 2)*
- *East: Riebeek West, Riebeek Kasteel and Ongegund (Wards 3 and 12)*
- *West: Darling and Yzerfontein (Wards 5 and 6)*
- *South: Abbotsdale, Chatsworth, Riverlands and Kalbaskraal (Wards 4 and 7)*
- *Central: (Wards 8, 9, 10 and 11 and small portions of Wards 4, 7 and 12).*

As such, it is an approach that represents an effort to address integrated planning at a sub-municipal level. There are therefore five planning areas; each with its own Area Plan document. Four of the five plans represent two wards each, while Malmesbury town represents four wards.

The importance of the role of the wards and ward committees is addressed in the second section of each Area Plan. It also contains the community inputs and the results of the public meetings pertaining to those wards

1.2 STRUCTURE OF DOCUMENT

As mentioned in the previous paragraph, when presenting planning and community participation at local level, one has to present information per town and per ward.

This can be challenging as it interrupts the natural flow from analysis and community participation towards projects. To maintain clarity, however, everything that can be linked to a town was grouped in the town section, and everything linked to a ward approach, is presented in the ward section.

1.3 SENSUSOPNAME 2011 / CENSUS SURVEY 2011

(a) Bevolking per wyk / Population per ward

Ward	Total
Ward 3	8 888
Ward 12	10 438

(b) Bevolkingsgrootte van stedelike en landelike areas / Population size for towns and rural areas

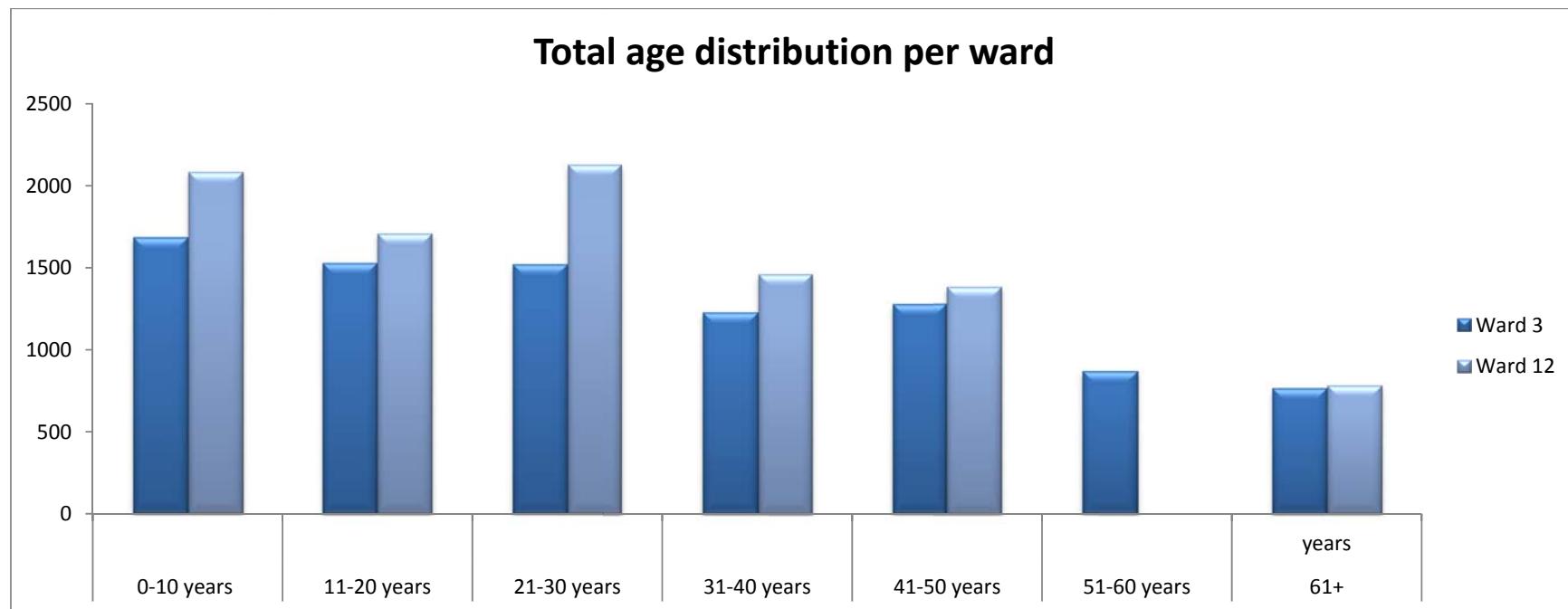
Population group	Ongegund	Riebeek West	Riebeek Kasteel	Esterhof
Black African	38	221	75	513
Coloured	81	3 638	350	3 027
Indian or Asian	0	27	1	36
White	136	456	702	22
Other	0	8	15	18
<i>Total</i>	255	4 350	1 143	3 616

(c) Persentasie geslag per dorp / Percentage gender distribution per town

Town	Female	Male
Ongegund	52.5%	47.5%
Riebeek West	51.7%	48.3%
Riebeek Kasteel	50.1%	49.9%
Esterhof	51.6%	48.4%

(d) Ouderdomverspreiding per kategorie / Age distribution per category

Ward	0-10 years	11-20 years	21-30 years	31-40 years	41-50 years	51-60 years	61+ years
Ward 3	1 689	1 527	1 526	1 229	1 281	868	765
Ward 12	2 087	1 707	2 130	1 461	1 384	883	781



(e) Gemiddelde huishoudingsgrootte per wyk / Average household size per ward

Ward	Number of households	Average Size
Ward 3	2 359	3.7 persons
Ward 12	2 560	4.1 persons

(f) Tipe wonings per wyk / Dwelling types per ward

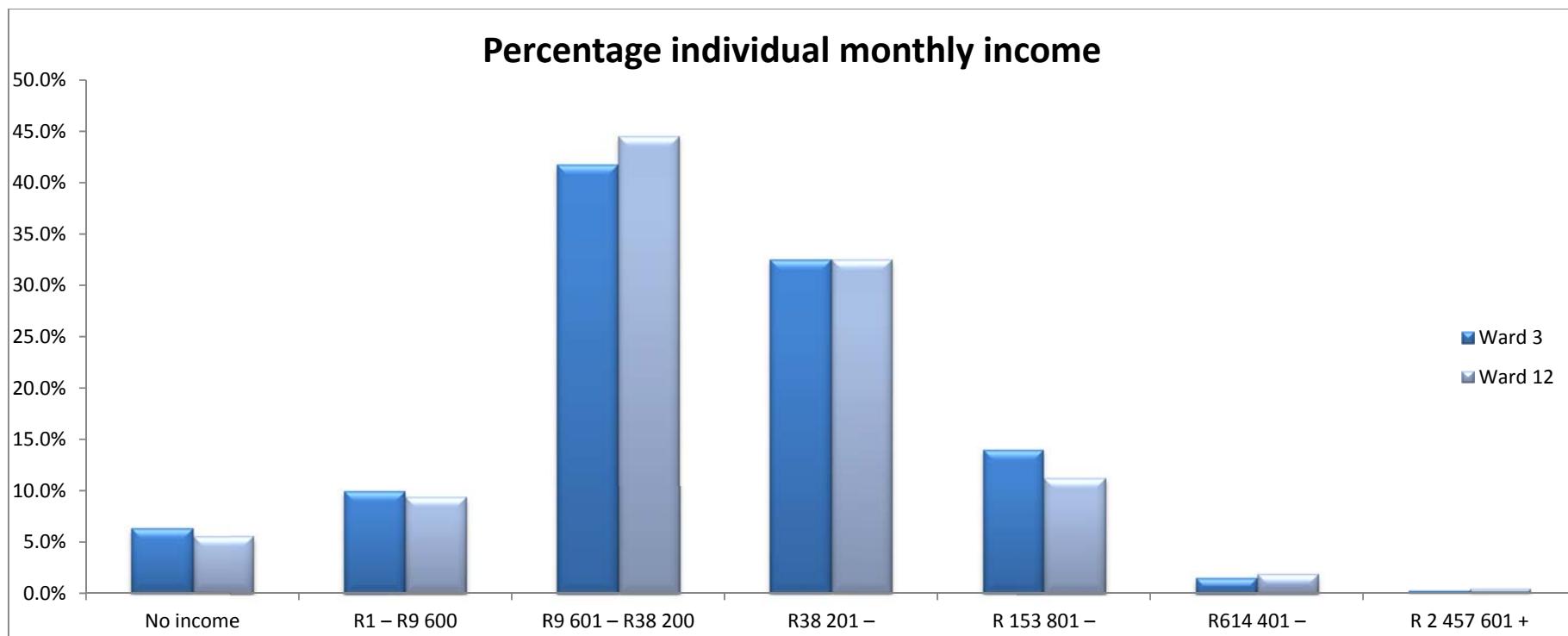
Ward	Brick House	Flat/ apartment	Cluster house in complex	Townhouse in complex	Semi-detached house	House / room in backyard	Flatlet on large property	Informal shack on property	Informal shack in squatter	Traditional dwelling/ hut/ structure	Caravan / Tent
Ward 3	1996	58	-	17	129	9	16	33	21	2	20
Ward 12	1993	23	1	7	362	10	11	107	3	4	-

(g) Amptelike indiensnemingstatus / Official employment status

Town	Employed	Unemployed
Ongegund	118	6
Riebeek West	1 494	159
Riebeek Kasteel	549	18
Esterhof	1 206	115

(h) Persentasie maandelikse inkomste per huishouding / Percentage monthly income per household

<i>Ward</i>	<i>No income</i>	R1 – R9 600	R9 601 – R38 200	R38 201 – R153 800	R 153 801 – R614 400	R614 401 – R 2 457 600	R 2 457 601 +
<i>Ward 3</i>	6.32%	9.96%	41.76%	32.51%	13.99%	1.52%	0.25%
<i>Ward 12</i>	5.55%	9.41%	44.5%	32.5%	11.25%	1.91%	0.43%



(i) Menslike nedersetting oorsig (Behuising) / Human settlement overview (Housing)

Dorp / Town	Waglys / Waiting list	Aantal Eenhede / Number of Units	Finansiële jaar / Financial year
Riebeek-Wes	1 024	300	2015/2016/2017/2018
Riebeek Kasteel	1 260	-	-

(j) Huishouding se bron van energie / Households' source of energy

Ward	Electricity	Gas	Paraffin	Solar	None
Ward 3	62.91%	1.91%	0.17%	0.30%	16.66%
Ward 12	56.29%	1.09%	0.04%	0.39%	25.31%

(k) Huishouding se bron van vuillisverwydering / Households' source of refuse disposal

Ward	Removed by Municipality once per week	Own refuse dump	Communal dump	No rubbish disposal
Ward 3	54.51%	35.18%	5.81%	0.97%
Ward 12	56.76%	24.84%	13.71%	1.68%

(l) Huishouding se bron van water / Households' source of water

Ward	Regional / Local water scheme operated by Municipality	Borehole	Spring	Rain Water Tank	Dam / Pool / Stagnant water	Water Vendor	Water Tank
Ward 3	70.54%	10.89%	0.42%	4.24%	3.26%	0.04%	2.88%
Ward 12	53.59%	23.55%	2.77%	0.70%	10.12%	0.27%	1.68%

1.4 Deelnameproses 2011

Die Municipaliteit in samewerking met die wykskomitees het begin met die samestelling van die areaplanne wat al 12 wyke dek. Vanaf 24 tot 27 Oktober 2011 is vergaderings gehou met al 12 wyke om hulle kwessies en 5 top prioriteite te bepaal. By die vergaderings is die eerste konsep van die Areaplan aan die wykskomiteelede uitgedeel om insette te lewer.

Die areaplanne is gefinaliseer tydens 'n tweede reeks vergaderings met wykskomitees, hierdie keer uitgebrei om mense van die sektore wat wykskomiteelede verteenwoordig in te sluit, tussen 27 Februarie en 5 Maart 2012.

Die rol van die wyke en wykskomitees is ingebou in die proses, aangesien die tweede gedeelte van elke areaplan die wykskomiteelede en die beplanning waarby hulle betrokke was verteenwoordig. Dit sluit ook die gemeenskappe se insette in asook die uitslae van die publieke vergaderings wat betrekking het op daardie wyke.

1.5 Deelnameproses 2012

Die konsep areaplanne is gedurende Januarie tot Maart 2013 voltooi. Die areaplanne is aan die Uitvoerende Burgemeesterskomitee op 20 Maart 2013 en aan die Raad op 28 Maart 2013 voorgelê vir oorweging.

Die konsep areaplanne is publiek gemaak op 3 en 4 April 2013 en die gemeenskap is uitgenooi om vertoë te rig.

Die areaplanne is aan die Uitvoerende Burgemeesterskomitee op 16 Mei 2013 voorgelê en aan die Raad op 30 Mei 2013 vir finale goedkeuring.

1.6 Deelnameproses 2013

Vergaderings is met al 12 wykskomitees gehou rakende die vyf areaplanne. Afskrifte van die nuutste areaplanne was aan alle wykskomiteelede gegee om hulle insette ten opsigte van die plan te lewer.

Die konsep areaplanne is aan die Raad op 27 Maart 2014 voorgelê vir oorweging.

Die areaplanne is aan die Uitvoerende Burgemeesterskomitee op 15 Mei 2014 voorgelê en aan die Raad op 29 Mei 2014 vir finale goedkeuring.

1.4 Participation process 2011

The Municipality together with the ward committees commenced with the compilation of the area plans covering all 12 wards. From 24 to 27 October 2011 meetings were held with all 12 ward committees to determine their issues and top five priorities. At the meetings the first draft of the area plans were also handed out to ward committee members to provide input into the document.

The area plans were finalised at a second series of meetings with ward committees, this time extended to include people from the sectors which ward committee members represent, between 27 February and 5 March 2012.

The role of the wards and ward committees is built into the process, as the second section of each area plan presents the ward committee members and the planning they have been involved with. It also contains the community inputs and the results of the public meetings pertaining to those wards.

1.5 Participation Process 2012

The draft area plans were completed during January to March 2013 and were submitted to the Mayoral Committee on 20 March 2013 and to the Council on 28 March 2013 for consideration.

The draft area plans were made public on 3 and 4 April 2013 and the community was invited to submit representations

The area plans were submitted to the Mayoral Committee on 16 May 2013 and to the Council on 30 May 2013 for final approval.

1.6 Participation Process 2013

Meetings were held with all 12 ward committees regarding the revision of the five area plans. All ward committee members were given copies of the most recent area plans to provide input into the document.

The draft area plans were submitted to the Council on 27 March 2014 for consideration.

The area plans were submitted to the Mayoral Committee on 15 May 2014 and to the Council on 29 May 2014 for final approval

2 DORPE EN NEDERSETTINGS IN AREA

2.1 RIEBEEK-WES

(a) Historiese agtergrond van Riebeek-wes en Riebeek Kasteel

Die Riebeek Vallei is in 1661 deur 'n Europese ekspedisie ontdek op hul roete na die noorde op soek na goud. Die area is bewoon deur die Sanquas, wat jagters was, en Khoikhoi wat veeboere was. Met die vestiging van Hollandse vryburger boere om die Kaap was daar toenemende konflik tussen die oorspronklike inwoners van die gebiede en die nuwe vryburgers.

Willem van der Stel, seun van Simon van der Stel, wat in 1699 Goewerneur van die Kaap geword het, het 'n nuwe area gevestig (wat die Riebeek Vallei en Tulbagh insluit) en het die streek "Die Land van Waveren" genoem. Baie van die plase wat in die tyd gevestig is bestaan vandag nog en sluit in Kloovenburg, Allesverloren, Sonquasdrift en Vlysbank (nou Du Vlei).

Baie van die boere wat hier gevestig het was Hugenote wat begin het met die aanplant van wingerde teen die voetheuwels van Kasteelberg tesame met koring en ander vrugte gewasse. Deur die jare het die vallei gegroeи met Riebeek Kasteel as kommersiële en vervaardigingskern wat boere bedien het en die vestiging van die afgetreden boere hoofsaaklik in Riebeek-Wes. Voorbeeld van 'n welvarende gemeenskap van vroeë tye kan steeds waargeneem word in die Victoriaanse boustyle en prag van die ouer huise veral in Riebeek-Wes.

In 1929 het 'n tak-lyn van Hermon na Porterville geopen met stasies by beide Riebeek Kasteel en Riebeek-Wes (op 'n gereeld basis neem die lyn slegs vrag vervoer tot sovér as PPC). Dit het die vallei meer toeganklik gemaak vir boere om hul produkte na die markte te vervoer en ook vir mense om tussen die Kaap en die vallei te beweeg.

Riebeek-Wes is verder uniek deurdat twee bekende Suid Afrikaanse politici hier gebore is. Jan Smuts 'n veldmaarskalk, politikus en filosoof, is in 1870 op die plaas Ongegund gebore. Die skuur wat omskep is in 'n huis deur sy ouers, waar hy ook dan gebore is, dien vandag as 'n museum. Dit is geleë op die gronde van die PPC myn te Ongegund. In 1874 is een van Suid-Afrika se Eerste Ministers by name van D.F. Malan te Allesverloren gebore, met die familie wat tot vandag toe nog die plaas besit.

Hierdie twee skilderagtige dorpe is aan die voet van die Kasteelberg teen die agtergrond van wingerde, olyfbome en historiese geboue (geboorte plek van twee voormalige Eerste Ministers van Suid-Afrika) geleë. Die dorpe het 'n landelike karakter en die mooi omgewing dra by tot hul gewildheid as bestemming vir afgetredenes en toeriste (veral as naweek-en vakansiewonings).

2 TOWNS AND SETTLEMENTS IN THE AREA

2.1 RIEBEEK WEST

(a) Historical background of Riebeek West and Riebeek Kasteel

The Riebeek Valley was discovered in 1661 by a European expedition on their route to the north in search for gold. The area was inhabited by the Sanquas, which were hunters, and Khoikhoi who were cattle farmers. With the establishment of Dutch Vryburgers around the Cape, there were growing conflict between the original residents of the area and the new free burghers.

Willem Van der Stel, son of Simon van der Stel, who became governor in 1699 established a new area (which included the Riebeek Valley and Tulbagh) which he called the "Land of Waveren", some of the farms that were established in the following years are still in existence today. These include Kloovenburg, Allesverloren, Sonquasdrift and Vlysbank (now Du Vlei).

Some of the first farmers that settled here were Huguenots. This led to the early establishment of vineyards along with wheat and other fruit crops. The valley grew throughout the years with Riebeek Kasteel as commercial and manufacturing core which served farmers and the establishment of retired farmers mainly in Riebeek West. Examples of a thriving community of early periods can still be seen in the Victorian architectural styles and beauty of the older houses in Riebeek West.

In 1929 the railway line from Hermon to Porterville was opened with stations at both Riebeek Kasteel and Riebeek West (on a regular basis this line now only takes freight traffic as far as PPC). This made the valley more accessible for famers to transport their products to the markets and also for people to move between the Cape and the valley.

Riebeek West is unique in that two famous South African politicians were born here. In 1870 politician, field marshal and philosopher, Jan Smuts, was born on the farm Ongegund. The barn on the farm was converted into a house where Jan Smuts were born. Today the Barn is a museum on the property of PPC mines. In 1874 one of South Africa's Prime Ministers, D.F. Malan, was born on the farm Allesverloren. Today his family still owns the farm.

These two picturesque towns are situated at the base of the Kasteelberg, against the backdrop of vineyards, olive trees and historical buildings (birthplace of two former prime ministers of South Africa). The towns have a rural character and the beautiful environment contributes to their popularity as retirement and tourist destinations (especially as weekend and holiday homes).

2.2 Ontwikkelingsperspektief van Riebeek-Wes & Riebeek Kasteel

Agri-toerisme vervul 'n toepaslike rol in hierdie opsig. Eiendomspryse neem toe as gevolg van 'n groeiende aanvraag na residensiële eiendomme. Die twee dorpe behou hul oorspronklike funksie as landbou-dienssentrumse, maar 'n groot aantal van die huidige inwoners werk in Kaapstad. Die unieke karakter en kwaliteit van die omgewing skep 'n gewilde bestemming vir kunstenaars, terwyl inwoners oor naweke 'n ontspanne en rustige leefstyl geniet. 'n Bepaalde plek-identiteit word deur al hierdie faktore aan die Riebeek Vallei verleen.

Die PPC-sementfabriek is naby Riebeek-Wes geleë wat tot 'n mate 'n myn- en verwante kommersiële omgewing daarstel. Die industriële en kommersiële sektore word egter nie gesien as bepalend vir die toekoms van die dorpe nie, maar wel toerisme en om 'n heenome vir afgetredenes te skep. Groeipotensiaal moet in die konteks van 'n goedbeplande en beheersde groei model ontwikkel word om die residensiële (aftree) en agri-toerisme (wyn en olywe) funksies van die Riebeek Vallei dorpe uit te bou. Infrastruktuur en dienste sal in die proses opgegradeer en uitgebrei moet word ten einde die verwagte groei te absorbeer.

Die dorpe se ontwikkelingspotensiaal word as "laag" geklassifiseer (gelys 94ste en 95ste, onderskeidelik), maar hul unieke plek-identiteite beklemtoon hul residensiële en toerisme kenmerke. Die behoeftevlakke in beide dorpe is relatief laag en die aanbevole investeringsprioriteit is daarom "bykomende infrastruktuur" (moontlik met sosiale kapitale ondersteuning).

(c) Dienste: Kapasiteit en agterstande

Riebeek-Wes

Elektrisiteit

Eskom is die Elektrisiteit voorsieningsowerheid in Riebeek-Wes met die uitsondering van die PPC woongebied. Die Swartland GOP dui daarop dat daar onvoldoende straatligting in Riebeek-Wes voorkom.

- PPC dorp netwerkkapasiteit vir ontwikkeling is beperk
- Straatverligting is onvoldoende

2.2 Development perspective of Riebeek West & Riebeek Kasteel

Agri-tourism fulfils an appropriate role in this regard. Property prices are escalating as a result of the growing residential demand. The two towns still hold to their original function as local agricultural service centres, but a substantial number of the present inhabitants work in Cape Town. The unique character and the quality of the environment create a popular destination for artists, while residents relax over the weekends enjoying the tranquil lifestyle. All these factors endow Riebeek Valley with a distinctive local place identity.

The PPC cement factory is situated close to Riebeek West and generated to some extent a mining and related commercial setting. However, the future of the towns is not regarded as being vested in industrial and commercial sectors, but rather in tourism and to provide a haven for the retired. Growth potential should be balanced in the context of a well-planned contained growth model to fulfil the residential (retirement) and agri-tourism (wine and olives) functions of the Riebeek Valley towns. In the process infrastructure and services will have to be upgraded and extended to absorb the expected growth.

In terms of development potential, the towns are ranked "low" (ranked 94th and 95th respectively), but the unique place identities emphasizes their residential and tourism features. The needs levels in both villages are relatively low and the suggested investment priority is therefore "minor infrastructure" (perhaps with minor social capital support).

(c) Service: Capacity and backlog

Riebeek West

Electricity

Eskom is the main supplier of electricity in Riebeek West with the exception of the PPC residential area. The Swartland IDP points out that there is insufficient street lighting in Riebeek West.

- PPC town's network capacity for development is limited
- Street lighting is inadequate

Riool

- Spoelrioostelsel is beperk tot sekere gedeeltes van die dorp en moet uitgebrei word
- Rioolwerke word tans upgradeer

Strate

- Agterstand met herseëlprogram met 'n gepaardgaande agteruitgang van padinfrastruktuur

Sewerage

- *Sewage system is limited to certain areas of the town and should be expanded*
- *Sewage works is currently being upgraded*

Streets

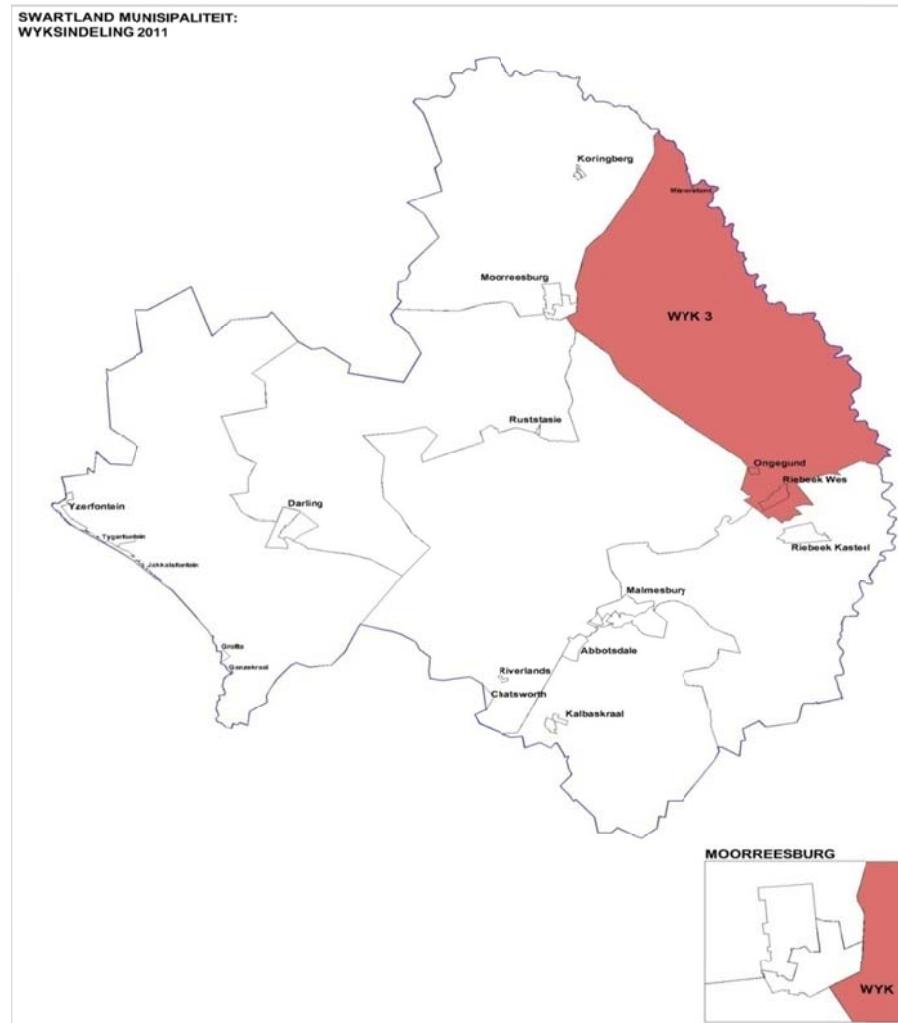
- *Backlog resealing program coupled with deterioration of road infrastructure*

3 WYKSPRIORITEITE EN AKSIEPLANNE

3.1 WYK 3

3 WARD PRIORITIES AND ACTION PLANS

3.1 WARD 3



- (a) **WYKSBEKRYWING:** Riebeek-Wes, PPC dorp sowel as omringende landelike gebied noord van Riebeek-Wes.
- (b) **WYKSRAADSLID:** Mogamat-Zain Abrahams
- (c) **PROPORTIONEEL VERKOSE RAADSLID:** DB Philander
- (d) **LEDE VAN DIE WYSKOMITEE:**

- (a) **WARD DESCRIPTION:** Riebeek West, PPC village as well as surrounding rural area north of Riebeek West.
- (b) **WARD COUNCILLOR:** Moegamat-Zain Abrahams
- (c) **PROPORTIONAL ELECTED COUNCILLOR:** DB Philander
- (d) **MEMBERS OF THE WARD COMMITTEE:**

Lid / Member	Sektor / Sector	Definisie / Definition	Voorkeur Tel Nr Preferred Tel No	Epos / Email
Asja Macelli	1	Verteenwoordig gemeenskapsveiligheid <i>Represents community safety</i>	079 678 3898	
Basil Friedlander	2	Verteenwoordig sosiale ontwikkeling <i>Represents social development</i>	-	
Stoffel Smuts	3	Verteenwoordig handel en nywerheidsondernemings <i>Represents Trade and industrial enterprises</i>	-	
Johannes Jakobus Appolis	4	Verteenwoordig jeug en opvoeding <i>Represents youth and education matters</i>	073 598 5491	hansieappolis@gmail.com
George Kasner	5	Verteenwoordig landbou en plaaswerkers <i>Represents agriculture and farm workers</i>	082 564 7200	georgekasner@yahoo.com
Vakant <i>Vacant</i>	6	Verteenwoordig sport, ontspanning, kultuur en toerisme <i>Represents sport, recreation, cultural and tourism</i>	-	
Emile Adams	Manlike lid <i>Male member</i>		-	
Aron van Wyk	Manlike lid <i>Male member</i>		-	
Nicolene Smit	Vroulike lid <i>Female member</i>		084 425 0765	
Annaline Petersen	Vroulike lid <i>Female member</i>		-	

Wyk / Ward 3:

(e) Wyk se belangrikste prioriteite / Ward's most important priorities

PRIORITEIT / PRIORITY
1. Behuising / Housing
2. Gesondheid / Health
3. Sport en ontspanning / Sport and Recreation
4. Begraafplaas / Cemetery
5. Parke en geriewe / Parks and Public Amenities
6. Gemeenskapsontwikkeling / Community Development

(f) Vordering van die 2013/2014 wyksprojekte / Progress of the 2013/2014 ward projects

FASILITEIT/FACILITY	GEBIED/AREA	KOMMENTAAR/COMMENTS
Opgradering van park in Merindolstraat / <i>Upgrading of park in Merindol Street</i>	Riebeek-Wes	Teen 15 Junie 2014 voltooi / <i>Will be completed by 15 June 2014</i>
Opgradering van park in Koelenbergstraat / <i>Upgrading of park Koelenberg Street</i>	Riebeek-Wes	Teen 15 Junie 2014 voltooi / <i>Will be completed by 15 June 2014</i>

(g) Aksieplan per prioriteit / *Action plan per priority*

PRIORITEIT / <i>PRIORITY 1: Behuising / Housing</i>			
Detail beskrywing van hierdie prioriteit / <i>Detail description of this priority:</i>			
Daar is 'n groot behuisingstekort. Die persoon moet 'n bewys gegee word wanneer hy/sy aansoek doen vir behuising / <i>There is a lack of housing. A receipt should be given when someone applies for housing.</i>			
Waar in die wyk kom dit voor? / <i>Where in the ward does it occur?</i>			
Riebeek-Wes			
Wat veroorsaak dit? / <i>What causes it?</i>			
Gebrek aan voldoende fondse en grond / <i>Lack of funds</i>			
Aksies om dit aan te spreek <i>Actions to address it</i>	Wie? <i>Who?</i>	Wanneer? <i>When?</i>	Fondse op Mun begroting? <i>Funds on Mun budget?</i>
1. Wat deur die wykskomitee voorgestel word <i>Proposed by the ward committee</i>			
1.1			
1.2			
1.3			
2. Wat deur die Municipaliteit beoog word <i>Intended by the Municipality</i>			
2.1 Bou van 300 nuwe huise in Riebeek-Wes / <i>Construction of 300 new houses in Riebeek West</i>	SM	2015/2016/2017/2018	DHS
2.2			
2.3			
Algemene kommentaar van die Municipaliteit / <i>General comments from the Municipality</i>			

PRIORITEIT / PRIORITY 2: Gesondheid / Health			
Detail beskrywing van hierdie prioriteit / Detail description of this priority:			
Waar in die wyk kom dit voor? / Where in the ward does it occur?			
Wat veroorsaak dit? / What causes it?			
Aksies om dit aan te spreek <i>Actions to address it</i>	Wie? <i>Who?</i>	Wanneer? <i>When?</i>	Fondse op Mun begroting? <i>Funds on Mun budget?</i>
1. Wat deur die wykskomitee voorgestel word <i>Proposed by the ward committee</i>			
1.1			
1.2			
1.3			
2. Wat deur die Municipaliteit beoog word <i>Intended by the Municipality</i>			
2.1			
2.2			
2.3			
Algemene kommentaar van die Municipaliteit / General comments from the Municipality			
<ul style="list-style-type: none"> Gesondheid is nie 'n funksie van Plaaslike Regering nie, maar van die Provinciale Gesondheidsdepartement. Swartland Municipaliteit se Geïntegreerde Ontwikkelingsplan word gesien as die geheel plan van die Regering se plan op plaaslikevlak. Gedagdig daarvan, sal enige gesondheidsbehoeftes binne die Swartland area aan die Departement van Gesondheid oorgedra word vir oorweging in hul multi-jaar beplanning. Hoofstuk 8 in die Municipaliteit se Geïntegreerde Ontwikkelingsplan gee meer inligting oor die Provinciale spandering (Gesondheid) <p><i>Health is not a function of Local Government but of the Provincial Health Department. However the Integrated Development Plan of the Municipality is seen as the whole of Government's plan on local level. Considering this, any health needs within the Swartland area will be conveyed to the Health Department for consideration in their multi year planning.</i></p> <p><i>Chapter 8 within the Municipality's IDP gives more information on the Provincial spending (Health)</i></p>			

PRIORITEIT / PRIORITY 3 .Sport en Onspanning / Sport and Recreation			
Detail beskrywing van hierdie prioriteit / Detail description of this priority:			
Waar in die wyk kom dit voor? / Where in the ward does it occur?			
Wat veroorsaak dit? / What causes it?			
Aksies om dit aan te spreek <i>Actions to address it</i>	Wie? <i>Who?</i>	Wanneer? <i>When?</i>	Fondse op Mun begroting? <i>Funds on Mun budget?</i>
1. Wat deur die wykskomitee voorgestel word <i>Proposed by the ward committee</i>			
1.1			
1.2			
1.3			
2. Wat deur die Municipaliteit beoog word <i>Intended by the Municipality</i>			
2.1			
2.2			
2.3			
Algemene kommentaar van die Municipaliteit / General comments from the Municipality			

PRIORITEIT / PRIORITY 4: Begraafplaas / Cemetery			
Detail beskrywing van hierdie prioriteit / Detail description of this priority:			
Vir die bestaande begraafplaas word toiletgeriewe dringend benodig. Uitbreiding van die bestaande begraafplaas of die vesting van 'n nuwe begraafplaas moet dringend aangespreek word. / <i>Toilets are urgently needed for the existing cemetery. Expansion of the existing cemetery or the construction of a new cemetery needs to be addressed urgently.</i>			
Waar in die wyk kom dit voor? / Where in the ward does it occur?			
Riebeek-Wes			
Wat veroorsaak dit? / What causes it?			
Aksies om dit aan te spreek Actions to address it	Wie? Who?	Wanneer? When?	Fondse op Mun begroting? Funds on Mun budget?
1. Wat deur die wykskomitee voorgestel word <i>Proposed by the ward committee</i>			
1.1			
1.2			
1.3			
2. Wat deur die Municipaliteit beoog word <i>Intended by the Municipality</i>			
2.1			
2.2			
Algemene kommentaar van die Municipaliteit / General comments from the Municipality			
<ul style="list-style-type: none"> Riebeek-Wes begraafplaas was voorheen deur die VG Kerk bedryf en bestuur. Die bestaande begraafplaas is intussen uitgebrei om begrafnisse vir nog 'n jaar te akkomodeer / Riebeek West Cemetery was formerly managed by the Dutch Reformed Church. The existing cemetery has since been expanded to accomodate burials for another year. 			

PRIORITEIT / PRIORITY 5: Parke en publieke geriewe / Parks and public amenities			
Detail beskrywing van hierdie prioriteit / Detail description of this priority:			
Riebeek-Wes is 'n deurgangstroete en moet daarom 'n goeie beeld van Swartland Munisipaliteit uitdra / Riebeek West is a transit route and should therefore display a good image of Swartland Municipality.			
Waar in die wyk kom dit voor? / Where in the ward does it occur?			
Rosenhof			
Wat veroorsaak dit? / What causes it?			
Vandalisme wat 'n nagevolg is van dwelmmisbruik / Vandalism due to drug abuse.			
Aksies om dit aan te spreek Actions to address it	Wie? Who?	Wanneer? When?	Fondse op Mun begroting? Funds on Mun budget?
1. Wat deur die wykskomitee voorgestel word <i>Proposed by the ward committee</i>			
1.1 Publieke toilette moet aangebring word en beveilig word en toesig moet daaroor gehou word / <i>Public toilets should be erected and monitored.</i>	Strategiese Dienste / <i>Strategic Services</i>	2018/2019	Kapitaalbegroting / <i>Capital budget</i>
1.2 Die parkie in Merindolstraat moet opgrader word en omhein word. Die gemeenskap moet eienaarskap neem van die parke en dit bestuur. Geen incentief vir diiegene wat dit bestuur nie / <i>The park in Merindol Street should be upgraded and fenced. The community needs to take ownership of the park and manage it. No incentive for those who manage it.</i>	Strategiese Dienste / <i>Strategic Services</i>	2018/2019	Kapitaalbegroting / <i>Capital budget</i>
1.3 Omheining van die Riebeek-Wes Stadsaal / <i>Fencing of the Riebeek West Town Hall</i>	Strategiese Dienste / <i>Strategic Services</i>	2014/2015	
2. Wat deur die Munisipaliteit beoog word <i>Intended by the Municipality</i>			
2.1			
2.2			
Algemene kommentaar van die Munisipaliteit / General comments from the Municipality			
<ul style="list-style-type: none"> • 'n Park is 'n openbare gerief en sal nie deur die Raad omhein word vir eksklusiewe gebruik nie / • A park is a public amenity and will not be fenced by the Council for exclusive use 			

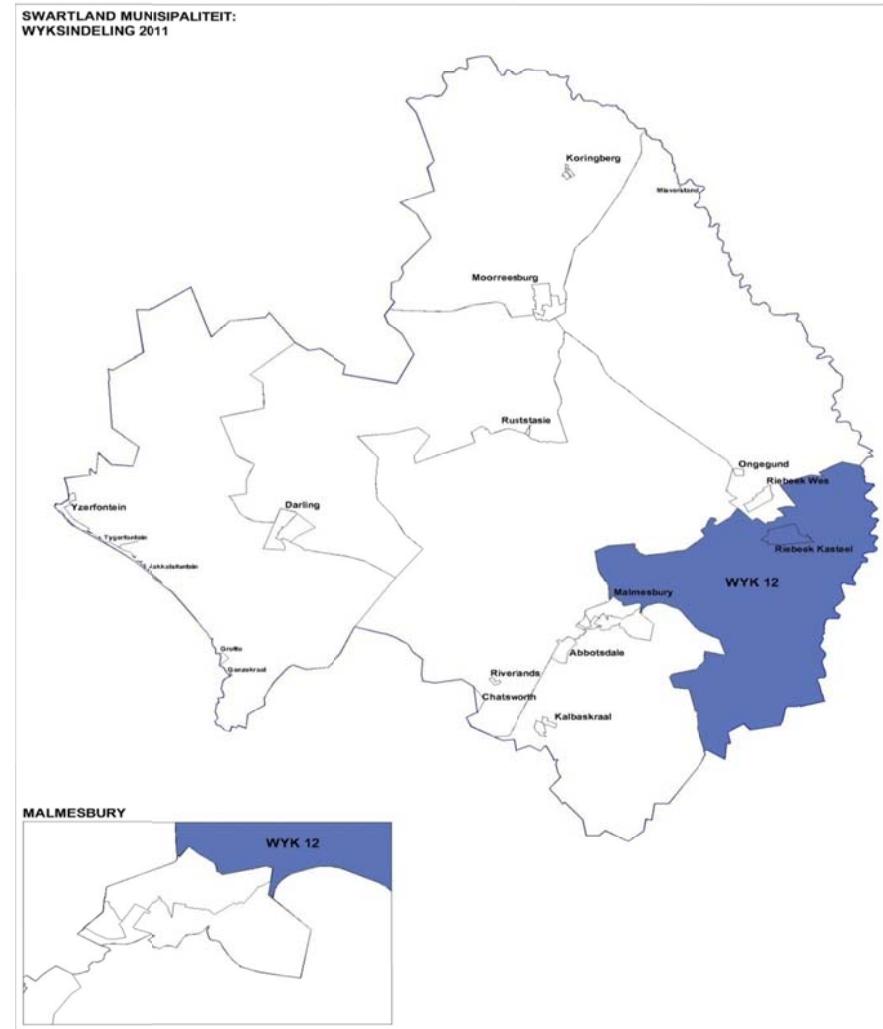
PRIORITEIT / PRIORITY 6: Gemeenskapsontwikkeling / Community Development			
Detail beskrywing van hierdie prioriteit / Detail description of this priority:			
Programme vir ontspanning vir jeug gedurende skoolvakansies / Recreational programs for the youth during school holidays.			
Waar in die wyk kom dit voor? / Where in the ward does it occur?			
By Riebeek-Wes POP Sentrum / At the Riebeek West POP Centre			
Wat veroorsaak dit? / What causes it?			
'n Gebrek aan opvoedkundige programme vir kinders / Lack of educational programs for children.			
Aksies om dit aan te spreek <i>Actions to address it</i>	Wie? <i>Who?</i>	Wanneer? <i>When?</i>	Fondse op Mun begroting? <i>Funds on Mun budget?</i>
1. Wat deur die wykskomitee voorgestel word <i>Proposed by the ward committee</i>			
1.1 Programme moet opgestel word vir kinders gedurende skoolvakansies en rekenaars moet geskenk word aan die POP-sentrum / <i>Programs should be compiled for children during school holidays and computers should be donated to the POP Centre.</i>			
1.2			
1.3			
2. Wat deur die Municipaliteit beoog word <i>Intended by the Municipality</i>			
2.1 Koördineer en lewer 'n bydrae tot die Junie skoolvakansieprogram / <i>Coordinate and contribute to the June school holiday program</i>	Gemeenskaps-ontwikkeling/ <i>Community Development</i> Division	Junie / June 2014	
2.2			
2.3			
Algemene kommentaar van die Municipaliteit / General comments from the Municipality			

3 WYKSPRIORITEITE EN AKSIEPLANNE

3.2 WYK 12

4 WARD PRIORITIES AND ACTION PLANS

3.2 WARD 12



- (a) **WYKSBEKRYWING:** Glen Lily Malmesbury, Riebeek Kasteel en die landelike gebied noord-oos, oos en suid-wes van Malmesbury en omliggende gebiede
- (b) **WYKSRAADSLID:** Willem Wilskut
- (c) **PROPORTIONEEL VERKOSE RAADSLID:** FS Humphreys
- (d) **LEDE VAN DIE WYSKOMITEE:**

- (a) **WARD DESCRIPTION:** *Glen Lily Malmesbury, Riebeek Kasteel and the rural area north-east, east and south-east of Malmesbury and surrounding areas.*
- (b) **WARD COUNCILLOR:** *Willem Wilskut*
- (c) **PROPORTIONAL ELECTED COUNCILLOR:** *FS Humphreys*
- (d) **MEMBERS OF THE WARD COMMITTEE:**

Lid / Member	Sektor / Sector	Definisie / Definition	Voorkeur Tel Nr Preferred Tel No	Epos / Email
Andries Wilskut	1	Verteenwoordig Gemeenskapsveiligheid in Wyk 12 <i>Represents Community Safety in Ward 12</i>	079 344 3057	
Coenraad Brand	2	Verteenwoordig Sosiale Ontwikkeling in Wyk 12 <i>Represents Social Development in Ward 12</i>	083 441 2740	radie@wykland.com
Willem Basson Smuts	3	Verteenwoordig Handel- en Nywerheid in Wyk 12, insluitende die toerisme industrie <i>Represents Trade and Industry in Ward 12 including the tourism industry</i>	083 655 3597	
Shan Albertus	4	Verteenwoordig Opvoeding en Jeug in Wyk 12 <i>Represents Education and Youth in Ward 12</i>	072 509 8893	shanAlbertus@vodamail.co.za
Andries Koopman	5	Verteenwoordig Landbou en plaas werke in Wyk 12 <i>Represents Agriculture and farming matters in Ward 12</i>	078 398 8211	
Jacobus de Bruin	6	Verteenwoordig Sport, Ontspanning, Kultuur en Toerisme in Wyk 12 <i>Represents Sport, Recreation, Cultural and Tourism in Ward 12</i>	073 322 9218	
Frikkie Albertus	Manlike lid <i>Male member</i>		073 977 7075	
Johan Vlok	Manlike lid <i>Male member</i>		-	
Lizette Visser	Vroulike lid <i>Female member</i>		078 826 0555	
Caroline De Bruin	Vroulike lid <i>Female member</i>		073 916 2065	jurieneeway@gmail.com

Wyk / Ward 12:

(e) Wyk se belangrikste prioriteite / *Ward's most important priorities*

PRIORITEIT / PRIORITY
1. Gemeenskapsontwikkeling / <i>Community Development</i>
2. Brand-en Nooddienste / <i>Fire and Emergency services</i>
3. Sport en Ontspanning / <i>Sport and Recreation</i>
4. Onderhoud en Opgradering van infrastruktuur / <i>Maintenance and upgrading of infrastructure</i>
5. Veiligheid / <i>Safety</i>

(f) Vordering van die 2013/2014 wyksprojekte / *Progress of the 2013/2014 ward projects*

FASILITEIT / FACILITY	GEBIED / AREA	KOMMENTAAR/ COMMENTS
Nuwe speelpark in Waterblommetjiestraat / <i>New play park in Waterblommetjie Street</i>	Riebeek Kasteel	Teen 15 Junie 2014 voltooi / <i>Will be completed by 15 June 2014</i>

(f) Aksieplan per prioriteit / Action plan per priority

PRIORITEIT / PRIORITY 1: Gemeenskapsontwikkeling / Community Development			
Detail beskrywing van hierdie prioriteit / Detail description of this priority:			
Behoefte aan 'n veeldoelige sentrum en / of rehabilitasie sentrum / traumakamer / <i>Need for a multipurpose centre / rehabilitation and or trauma room.</i>			
Waar in die wyk kom dit voor? / Where in the ward does it occur?			
Riebeek Kasteel			
Wat veroorsaak dit? / What causes it?			
Geen fasiliteite / No facilities			
Aksies om dit aan te spreek <i>Actions to address it</i>		Wie? <i>Who?</i>	Wanneer? <i>When?</i>
1. Wat deur die wykskomitee voorgestel word <i>Proposed by the ward committee</i>			Fondse op Mun begroting? <i>Funds on Mun budget?</i>
1.1 Oprigting van 'n veeldoelige sentrum wat deur die gemeenskap gebruik kan word / <i>Construction of a multipurpose centre that can be utilized by the community</i>		SM	2014/15
1.2			
1.3			
2. Wat deur die Municipaliteit beoog word <i>Intended by the Municipality</i>			
2.1			
2.2			
2.3			
Algemene kommentaar van die Municipaliteit / General comments from the Municipality			

PRIORITEIT / PRIORITY 2: Brand-en Nooddienste / Fire and Emergency Services			
Detail beskrywing van hierdie prioriteit / Detail description of this priority:			
Die reaksie tyd vanuit Moorreesburg en Malmesbury is te stadig. Al hoe meer agterplaas strukture wat brandgevaar inhou / <i>The response time from Moorreesburg and Malmesbury is too slow. Backyard structures are on the increase and pose as a fire hazard.</i>			
Waar in die wyk kom dit voor? / Where in the ward does it occur?			
Wat veroorsaak dit? / What causes it?			
Aksies om dit aan te spreek Actions to address it	Wie? Who?	Wanneer? When?	Fondse op Mun begroting? Funds on Mun budget?
1. Wat deur die wykskomitee voorgestel word <i>Proposed by the ward committee</i>			
1.1 Fasilitete moet in Riebeek Kasteel aangebring word / <i>Facilities must be established in Riebeek Kasteel</i>	SM	So gou moontlik ASAP	
1.2 Tydens behuisingsopleiding moet begunstigdes ingelig word aangaande die gebruik van elektrisiteit en die gevare wat oorbelading inhou / <i>New home owners should be informed of the use of electricity and the dangers it poses during housing training</i>	SM		
1.3			
2. Wat deur die Munisipaliteit beoog word <i>Intended by the Municipality</i>			
2.1 Brandbestryding bewusmakingsprogramme met die publiek / <i>Firefighting awareness programs with the public</i>	Hoof: Brandweer <i>Chief Fire Services</i>	2014/2015	
2.2 Ondersoek die moontlikheid van brandbestryding hulpbronne in Riebeek Vallei / <i>Investigate the possibility of firefighting resources in Riebeek Valley</i>	Hoof: Brandweer <i>Chief Fire Services</i>	2014/2015	
2.3			
Algemene kommentaar van die Munisipaliteit / General comments from the Municipality			
<ul style="list-style-type: none"> Die Munisipaliteit is ten volle bewus dat Riebeek-Wes en Riebeek Kasteel nie brandweer hulpbronne binne hul dorpe het nie. Hierdie toedrag van sake is a.g.v. beperkte fondse. Tans word brandweerdienste aan beide dorpe vanuit Malmesbury gedoen wat uiteraard 'n invloed het op die reaksietyd / <i>The Municipality is fully aware that Riebeek West and Riebeek Kasteel do not have fire resources in their towns. This is mainly due to limited funding. fire services are currently delivered to both towns from Malmesbury which inadvertently have an influence on the reaction time.</i> 			

PRIORITEIT / PRIORITY 3: Sport en Ontspanning / Sport and Recreation			
Detail beskrywing van hierdie prioriteit / Detail description of this priority:			
Behoefte aan sport en ontspanningsgeriewe / Need for sports and recreation facilities.			
Waar in die wyk kom dit voor? / Where in the ward does it occur?			
Riebeek Kasteel			
Wat veroorsaak dit? / What causes it?			
Geen fasiliteite / No facilities			
Aksies om dit aan te spreek <i>Actions to address it</i>	Wie? <i>Who?</i>	Wanneer? <i>When?</i>	Fondse op Mun begroting? <i>Funds on Mun budget?</i>
1. Wat deur die wykskomitee voorgestel word <i>Proposed by the ward committee</i>			
1.1			
1.2			
1.3			
2. Wat deur die Municipaliteit beoog word <i>Intended by the Municipality</i>			
2.1			
2.2			
2.3			
Algemene kommentaar van die Municipaliteit / General comments from the Municipality			
<ul style="list-style-type: none"> Die toekenning van sportvelde word ingevolge die Boland Rugby Unie se beleid toegeken / <i>The allocation of sports fields are done in accordance with the Boland Rugby Union's policy.</i> 			

PRIORITEIT / PRIORITY 4: Onderhou en Upgradering van Infrastruktuur			
Detail beskrywing van hierdie prioriteit / Detail description of this priority:			
Infrastruktuur moet onderhou en opgradering word / Infrastructure must be maintained and upgraded.			
Waar in die wyk kom dit voor? / Where in the ward does it occur?			
Riebeek Kasteel			
Wat veroorsaak dit? / What causes it?			
Verouderde infrastruktuur / Outdated infrastructure			
Aksies om dit aan te spreek Actions to address it	Wie? Who?	Wanneer? When?	Fondse op Mun begroting? Funds on Mun budget?
1. Wat deur die wykskomitee voorgestel word Proposed by the ward committee			
1.1 Opgradering van: Kelderpad; Fonteinstraat-syapadiges; Kloofstraat; Sarel Cillierstraat; Van Riebeekstraat; Voetgangerroete vanuit Esterhof <i>Upgrading of: Kelderpad, Sidewalks in Fontein street; Kloof street, Sarel Cillier street, Van Riebeek street, Pedestrian route from Esterhof</i>	Siviele Dienste / Civil Services	2014/2015	
1.2 Aanbring van spoedwalle in Leliestraat, Vygiestraat en Madeliefiestraat <i>Speedbumps needs to be erected in Lelie street, Vygie street and Daisy street</i>	Siviele Dienste / Civil Services		
1.3 Ontwikkeling van Dorpsplein / Development of Town Square	Siviele Dienste / Civil Services		
2. Wat deur die Municipaliteit beoog word Intended by the Municipality			
2.1			
2.2			
2.3			
Algemene kommentaar van die Municipaliteit / General comments from the Municipality			

PRIORITEIT / PRIORITY 5: Veiligheid / Safety			
Detail beskrywing van hierdie prioriteit / Detail description of this priority:			
Dele van die dorp waar beligting onvoldoende is en 'n gevaar inhoud vir inwoners saans / Parts of the town where lighting is inadequate and pose a threat to residents at night.			
Waar in die wyk kom dit voor? / Where in the ward does it occur?			
Sekere dele van Riebeek Kasteel / Some parts of Riebeek Kasteel			
Wat veroorsaak dit? / What causes it?			
'n Gebrek aan beligting / A lack of lighting			
Aksies om dit aan te spreek <i>Actions to address it</i>	Wie? <i>Who?</i>	Wanneer? <i>When?</i>	Fondse op Mun begroting? <i>Funds on Mun budget?</i>
1. Wat deur die wykskomitee voorgestel word <i>Proposed by the ward committee</i>			
1.1 Vervang straatligte wat nie brand nie / Replace street lights that do not work			
1.2			
1.3			
2. Wat deur die Municipaliteit beoog word <i>Intended by the Municipality</i>			
2.1			
2.2			
2.3			
Algemene kommentaar van die Municipaliteit / General comments from the Municipality			

Publieke Persepsie-opname

'n Publieke persepsie-opname is gedurende Oktober en November 2013 onder die leiding van Professor De Wet Schutte van UniSearch Navorsing Konsultante gedoen. Die proses het op 9 Oktober 2013 begin toe 15 munisipale amptenare opgelei is deur Prof Schutte om as fasilitateerders op te tree. Dit is gevvolg deur 'n demonstrasie fokusgroepsessie met raadslede wat gefasiliteer is deur Prof Schutte. Die doel van hierdie sessie was om die metode bekend te stel aan raadslede en om as 'n leerervaring vir die 15 amptenare te dien.

Die munisipale gebied is in 10 teikengebiede verdeel. Fokusgroep-onderhoude is in hierdie gebiede met lede van die algemene publiek gehou. Hierdie opname is doelbewus nie gemik op die gemeenskapsleiers nie, maar op die gewone mans en vroue in die gemeenskap – mense wie se opinie selde gehoor word. Die fokusgroepsessies is met die volgende groepe in elk van die 10 teikengebiede gehou:

- Mans 18 -35 jaar
- Vroue 18 – 35 jaar
- Mans 36 jaar en ouer
- Vroue 36 jaar en ouer

In 'n paar gevalle waar omstandighede dit anders bepaal het, is geslag en ouderdomsgroepe saamgevoeg. Data-insameling is voltooi tussen 14 Oktober en 7 November 2013. Fasilitateerders het van aangesig tot aangesig kontak gehad met 173 persone vanuit alle vlakke van die gemeenskap. Indien hierdie syfer vermenigvuldig word volgens die groep dinamiese beginsel waar elke persoon gemiddeld vyf ander individue se menings verteenwoordig, kan dit gestel word dat die opname 'n totaal van ongeveer 865 menings van die verskillende gemeenskappe in die Swartland verteenwoordig

Twee indekse is gebruik. Die prioriteit of P-indeks bepaal die prioriteit van die kwessies wat in die fokusgroepsessies deur die deelnemers genoem is. Dit meet die belangrikheid van die kwessies en die vlak van tevredenheid met die kwessies op 'n skaal van 1 tot 11. Die prioriteit is bepaal deur die velskil te meet tussen die tevredenheid gradering en die belangrikheid gradering. 'n Kwessie wat as belangrik beskou is deur deelnemers, maar waar die vlak van tevredenheid met die kwessie ook hoog is, sal dus 'n laer prioriteit hê as 'n probleem met dieselfde belang, maar 'n laer vlak van tevredenheid.

Hoë belangrikheid, hoë ontevredenheid: Prioriteit hoog



Hoë belangrikheid, hoë tevredenheid: Prioriteit hoog



Die Gemeenskap of G-indeks is 'n grafiese voorstelling van die vlak van tevredenheid van die respondent met die basiese boustene van 'n gesonde gemeenskap. Dit is skuling / behuising, gesondheidsorg, sanitasie, water, kos, energie / elektrisiteit, inkomste / toegang tot inkomste, opvoeding, ontspanning, omgewing, godsdiens, welsyn, vervoer en veiligheid. Die items is gemeet op 'n skaal van 1 tot 11 in terme van slegs die tevredenheidsvlak en die resultaat is aangebied as 'n gemeenskap-profiel.

Die Gemeenskap of G-indeks het ook die samehorigheid of binding binne 'n gemeenskap gemeet. Die deelnemers is gevra om die drie onderstaande vrae op 'n skaal van 1 tot 11 te meet:

- Tot watter mate beskou jy hierdie gemeenskap as jou tuiste?
- Hoe naby of ver voel jy van jou vriende in hierdie gemeenskap?
- Tot watter mate kan jy staatmaak op die res van jou gemeenskap om jou te help sou jy 'n probleem het?

Die inligting van die G-indeks is noodsaaklik vir enige inisiatiewe vir volhoubare ontwikkeling. Dit dien as 'n vertrekpunt waarvan die impak of enige verandering in die gemeenskap se dienslewering en / of enige intervensieprogramme in die gemeenskap gemonitor kan word. Die geldigheid en betroubaarheid van insigte wat verkry is tydens die oefening moet nie onderskat word nie. Die werklikheid is dat die opname die Munisipaliteit met groot detail oor die werklike behoeftes van die verskillende gemeenskappe in Swartland voorsien het

Die volledige verslag sal teen 30 Junie 2014 aan wyke beskikbaar gestel word.

Public Perception Survey

A public perception survey was done under the guidance of Professor De Wet Schutte from UniSearch Research Consultants during October and November 2013. The process started on 9 October 2013 when 15 municipal officials were trained by Prof Schutte to act as facilitators. This was followed by a demonstration focus group session with councillors that was facilitated by Prof Schutte. The purpose of this session was to introduce the methodology to councillors and to serve as a learning experience for the 15 officials.

The municipal area was then divided into 10 target areas. Focus group interviews were conducted in these areas with members of the community. This survey was intentionally not aimed at community leaders but at ordinary men and women in the community – people whose opinions are seldom heard. Focus group sessions were held with the following groups in each of the 10 target areas:

- Men 18 – 35 years
- Women 18 – 35 years
- Men 36 years and older
- Women 36 years and older

In a few cases where circumstances dictated otherwise, gender and age groups were combined.

Data-collection was completed between 14 October and 7 November 2013. Facilitators had face-to-face contact with 173 persons from all levels of the community. If this figure is multiplied according to the group dynamic principle where each person represents an average of five other individuals' opinions, it can be stated that the survey represents a total of approximately 865 opinions from the different communities in Swartland.

Two indexes were used. The Priority or P-Index determines the priority of the issues mentioned in the focus group sessions by participants. It measures two things on a scale of 1 to 11: the importance of the issues and the level of satisfaction with the issues. The priority is determined by subtracting the satisfaction rating from the importance rating. An issue which is regarded as important by the participants but where the level of satisfaction with the issue is also high, will therefore have a lower priority than an issue with the same importance but a lower level of satisfaction.

High importance, low level of satisfaction: Priority high



High importance, high level of satisfaction: Priority low



The Community or C-Index is a graphic representation of the level of satisfaction of the respondents with the basic building blocks of a healthy community. These are shelter/housing, health care, sanitation, water, food, energy/electricity, income/access to income, education, recreation, environment, religion, welfare, transport and safety. The items were measured on a scale of 1 to 11 in terms of satisfaction level only and the result was presented as a community profile.

The Community or C-Index also measured the cohesion or bonding within a community. Participants were asked to rate the following three questions on a scale of 1 to 11:

- *To what extent do you consider this community to be your home?*
- *How close or distant do you feel to your friends in this community?*
- *To what extent can you rely on the rest of your community to come to your aid if you would have a problem?*

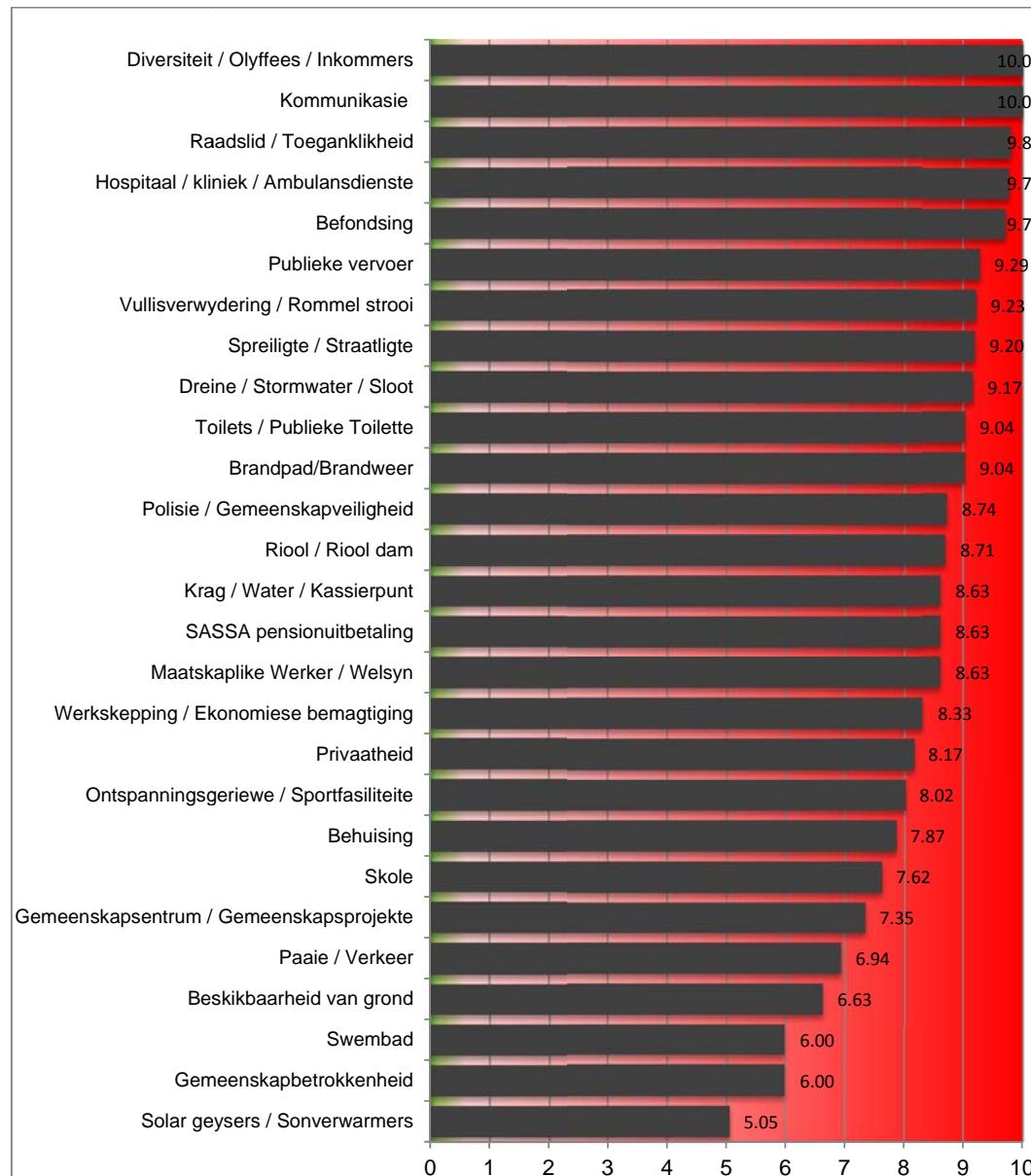
The information of the C-Index is essential for any sustainable development initiatives. It serves as a point of departure from which the impact of any change in the community's service delivery and/or any intervention programmes in the community can be monitored.

The validity and reliability of insights obtained during the exercise should not be underestimated. The reality is that the survey provided the Municipality with great detail about the real needs of the different communities in Swartland.

The complete report will be made available to ward committees by 30 June 2014

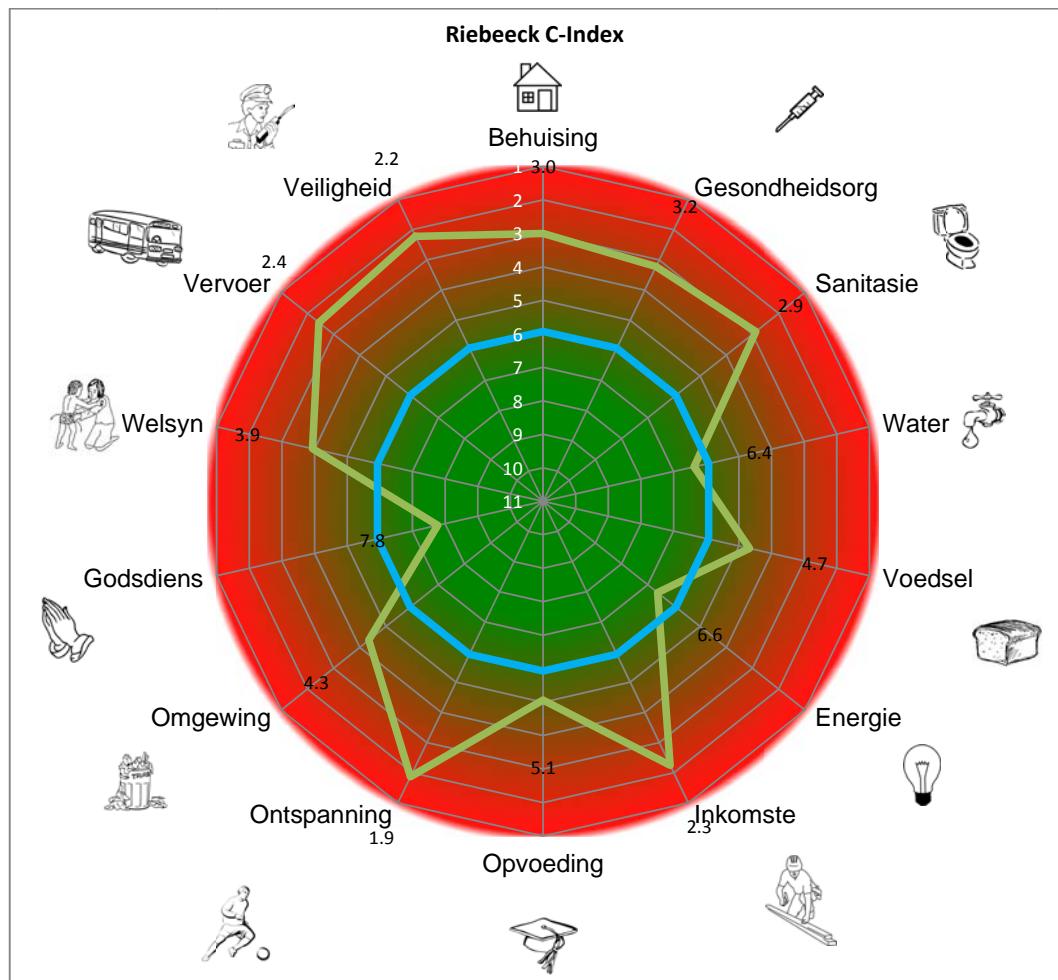
Riebeek-Wes & Riebeek Kasteel

Prioriteit Indeks / Priority Index



Riebeek-Wes & Riebeek Kasteel

Gemeenskap Indeks / Community Index



- Dit is belangrik om daarop te let dat hoe smaller die sirkel hoe beter die kohesie in 'n gemeenskap /
- *It is important to note that the narrower the circle is the better the cohesion within a community*

4. RUIMTELIKE ONTWIKKELINGSRAAMWERK VOORSTELLE / SPATIAL DEVELOPMENT FRAMEWORK PROPOSALS

4.1 RIEBEEK-WES



4.2 RIEBEEK KASTEEL



5. Municipale begroting 2013/14

PROJEKTE-BEGROTING VAN TOEPASSING OP HELE MUNISIPALE GEBIED
SOWEL AS VERSKEIE WYKE

5. Municipal budget 2013/14

PROJECTS BUDGET APPLICABLE TO WHOLE MUNICIPAL AREA AS WELL AS
VARIOUS WARDS

Project Ref	Project Description	Budget				
		2014/15	2015/16	2016/17	2017/18	2018/19
WARDS 1 & 2						
11-0124	Vehicles Roads: Bakkie Mrb (CK33796)		236 500			
14-0021	Refuse site Moorreesburg					1 600 000
10-0043	Waste Water Treatment Works Koringberg			2 245 263	2 863 454	235 956
13-0012	Vehicles Parks: Replace CEA1019 (Trailor)		80 000			
10-0038	Water reservoir - Koringberg (0.25ML)		3 074 000			
WARDS 3 & 12						
14-0022	Refuse site Riebeek West and Riebeek Kasteel					1 000 000
10-0157	Waste Water Treatment Works Riebeek Kasteel and Riebeek West	40 953 508	3 660 000			
13-0041	Water reservoir Riebeek Kasteel (0.5 ML)	100 000		3 200 000		
WARD 4						
11-0095	Chatsworth sewerage works (design work and determination of standards)			2 500 000		
09-0166	Chatsworth Library: Toilet and fencing	140 000				
12-0023	New water reservoir Chatsworth		3 180 000			
WARDS 5 & 6						
09-0055	Refuse transfer station Yzerfontein		650 000	750 000		
10-0044	Darling sewerage works (planning and design)		250 000	800 000	7 000 000	
14-0005	Sewerage Darling – Upgrading of bulk collectors					2 500 000
14-0009	Cemeteries Darling: Fencing	344 000				
14-0017	Water reservoir Darling (new)	100 000				
14-0035	Resealing of harbour platform (Yzerfontein)	827 000				
14-0036	Upgrading of Buitekant Street / Main Rd 215 intersection, Yzerfontein (Planning)		255 000			
WARD 7						
13-0037	Housing Abbotsdale: Services and development costs – Storm water	895 952				
13-0050	Housing project 541 even street lighting Abbotsdale	250 000				
14-0024	ECD facilities Kalbaskraal		3 000 000			

Project Ref	Project Description	Budget				
		2014/15	2015/16	2016/17	2017/18	2018/19
WARDS 8, 9, 10 & 11						
14-0032	Purchase of land from Transnet (erf 1534 Malmesbury)	1 250 000				
13-0036	Storm water retention structure – inlet to channel Malmesbury			100 000	2 200 000	
13-0078	Streets and Storm water Phola Park		3 185 000			
14-0013	Ilinge Lethu soccer field – flood lights					760 000
14-0014	Ilinge Lethu netball courts					240 000
14-0015	Ilinge Lethu mobile pavilions					140 000
13-0045	Water tower: Refurbish pump station – West Bank	180 000		1 350 000		
13-0035	Replace part of storm water channel under Voortrekker street	500 000				
14-0012	Pedestrian Pathways: Swawel Street Malmesbury	400 000				
14-0023	ECD facilities West Bank	3 100 000				
14-0033	Construction of Hill and Barocca Streets	2 000 000				
VARIOUS WARDS						
13-0055	Vehicles Finance: Replace CK39500 (Bakkie)					160 000
13-0097	Libraries: Book recovery system	308 400				
14-0008	Cemeteries Malmesbury Fencing					126 000
13-0068	Housing Malmesbury: GAP - Sewerage		1 430 000			
13-0076	Housing Malmesbury: GAP – Streets and Stormwater		2 416 700			
13-0084	Housing Malmesbury: GAP - Water		557 700			
13-0061	Vehicles Traffic and Law Enforcement: Replace CK22540 (Bakkie)				260 000	
13-0119	Upgrading of tennis courts – Moorreesburg and Malmesbury	600 000				
10-0081	Vehicles Electricity: Replace CK15368			300 000		
ALL WARDS						
Ward Committees						
13-0096	Ward Committee Projects	800 000	800 000	800 000	800 000	
Roads, streets and storm water						
09-0004	Resealing of roads and sidewalks Swartland	6 550 000				
11-0032	Building of streets Swartland		15 179 200	15 492 300	18 892 300	
11-0060	Equipment Streets and Storm Water: Global amount	78 000	43 181	150 920	158 466	
11-0070	Vehicles Roads: Replace CK14865 (Truck)				780 000	
11-0071	Vehicles Roads: Replace CK31717 (Truck)		379 500			
11-0072	Vehicles Roads: Replace CK13286 (Truck)				780 000	
11-0073	Vehicles Roads: Replace CK18925 (Truck)			747 500		
12-0001	Vehicles Roads: Replace CK274 (Grader)			2 700 000		
13-0023	Vehicles Roads: Replace CK43173 (Concrete mixer)			46 000		
13-0024	Vehicles Roads: Replace CK43174 (Concrete mixer)				53 000	

Project Ref	Project Description	Budget				
		2014/15	2015/16	2016/17	2017/18	2018/19
13-0025	Vehicles Roads: Replace CK43175 (Concrete mixer)					61 000
13-0026	Vehicles Roads: Replace CK32121 (Truck)					431 250
13-0031	Vehicles Roads: Replace CK34201 (Trailor)	80 000				
13-0032	Vehicles Roads: Replace CK34112 (Truck)			396 750		
13-0033	Vehicles Roads: Replace CK41130 (Bakkie)					343 750
14-0010	Vehicles Roads: Replace CK47965 (Concrete mixer)				53 000	
14-0011	Vehicles Roads: Replace CK32214 (Concrete mixer)					61 000
14-0034	Building of streets	700 000				
09-0009	Upgrading of old storm water networks		750 000	800 000	840 000	
12-0020	Vehicles Storm Water: Replace CK18292 (Case Digger)					1 225 000
Refuse removal and cleansing						
09-0027	Refuse bins, traps, skips	24 684	28 800	30 000	31 500	
11-0040	Vehicles Refuse: Replace CK43815 (Nissan truck UD330)				2 450 000	
11-0059	Equipment Refuse Removal: Global amount	30 900	30 900	30 900	32 445	
11-0074	Vehicles Refuse: Replace CK19234 (Truck)	400 000				
11-0075	Vehicles Refuse: Replace CK29021 (Truck)		400 000			
11-0076	Vehicles Refuse: Replace CK33676 (Truck)				500 000	
12-0025	Vehicles Refuse: Replace CK36152 (Compactor)			2 200 000		
14-0018	Vehicles Refuse: Replace CK36311 (Nissan truck UD40)		440 000			
14-0019	Vehicles Refuse: Replace CK34221 (Nissan truck UD40)				465 000	
14-0020	Vehicles Refuse: Replace CK41806 (Nissan truck UD330)	1 000 000				
Sewerage						
09-0003	Telemetry: New installations	47 190	51 909	54 505	57 230	60 091
09-0027	Vehicles Sewerage: Replace CK23408 (Truck)	1 312 500				
10-0114	Equipment Sewerage	29 610	31 091	32 645	34 277	35 991
11-0086	Vehicles Sewerage: Replace CK14612 (Truck)		1 375 000			
12-0014	Vehicles Sewerage: Replace CK19529 (Bakkie)					290 000
13-0004	Vehicles Sewerage: Replace CK38709 (Trailor)	250 000				
13-0006	Vehicles Sewerage: Replace CK24931 (Trailor)		275 000			
13-0007	Vehicles Sewerage: Replace CK43248 (Bakkie)				258 000	
14-0001	Vehicles Sewerage: Replace CK11942 (Bakkie NP300)					268 750
14-0002	Vehicles Sewerage: Replace CK18173 (Bakkie NP300)					268 750
14-0004	Vehicles Sewerage: Replace CK37920 (Truck)					1 800 000
Municipal Manager and Council						
09-0021ab	Equipment Municipal Manager	20 010	21 011	22 061	23 165	
09-0021aa	Equipment Council	14 274	14 988	15 737	16 524	

Project Ref	Project Description	Budget				
		2014/15	2015/16	2016/17	2017/18	2018/19
Corporate Services						
09-0021ad	Equipment Corporate	26 250	27 563	28 941	30 388	
11-0091	Vehicles Corporate: Replace CK1 (Sedan)			600 000		
11-0092	Vehicles Corporate: Replace CK15265 (Microbus)				450 000	
Development Services						
11-0097	Equipment Development Services	168 025	170 426	172 948	181 595	
09-0094	Valuations - Supplementary	336 000	352 800	370 440	388 962	
10-0008	Valuation - General	1 800 000	1 200 000			
Social development						
11-0089	Vehicles Community Development: Replace CK39039 (Bakkie)			160 000		
11-0090	Vehicles Community Development: Replace CK18244			140 000		
Electricity						
11-0033	Vehicles Electricity: Replace CK24555 (Isuzu truck)	850 000				
11-0096	Equipment Electricity	350 000	350 000	350 000	350 000	400 000
09-0044	Electricity networks: New infrastructure	4 000 000	7 000 000	8 000 000	10 000 000	8 000 000
09-0197	Vehicles Electricity: Replace CK23734 (Mobile compressor)	280 000				
11-0036	Electricity: Replace old mobile generator	450 000			800 000	
12-0027	Vehicles Electricity: Replace CK23693 (Truck)			1 500 000		
13-0099	Electricity: Energy efficiency and demand side management	4 000 000	6 000 000	5 000 000		
14-0025	Vehicles Electricity: Replace CK20602 (3.5 ton truck)					450 000
14-0026	Vehicles Electricity: Replace CK37348 (Bakkie)				350 000	
Financial Services						
09-0021af	Equipment Financial	30 416	31 937	33 533	35 210	
11-0064	Vehicles Finance: Replace CK37749 (Hatch)			135 000		
11-0068	Vehicles Finance: Replace CK37748 (Hatch)			135 000		
13-0054	Vehicles Finance: Replace CK30046 (Sedan)					160 000
13-0056	Vehicles Finance: Replace CK40702 (Hatch)				160 000	
13-0116	Equipment Financial: Water Demand Management Systems	1 000 000	2 500 000	2 500 000	2 500 000	2 500 000
Library services						
13-0057	Equipment Libraries	50 000				
Civil Services, cemeteries, parks, sport facility, buildings and maintenance						
09-0021	Equipment Civil Services	114 459	120 182	126 191	132 501	139 126
14-0003	Vehicles Buildings and Maintenance: Replace CK20381 (Bakkie)					290 000
14-0006	Vehicles Buildings and Maintenance: Replace CK23064 (Bakkie)					268 750

Project Ref	Project Description	Budget				
		2014/15	2015/16	2016/17	2017/18	2018/19
14-0007	Vehicles Buildings and Maintenance: Replace CK23982 (Bakkie Nissan NP300)					268 750
11-0058	Equipment Parks: Global amount	168 000	130 200	189 600	199 080	209 034
11-0069	Vehicles Parks: Replace CK32577 (Tractor)		385 000			
13-0013	Vehicles Parks: Replace CK27105 (Bakkie)					269 000
13-0014	Vehicles Parks: Replace CK13965 (Truck)					431 250
13-0015	Vehicles Parks: Replace CK17851 (Truck)					431 500
13-0016	Vehicles Parks: Replace CK28370 (Tractor)				437 500	
13-0017	Vehicles Parks: Replace CK39935 (Trailor)	60 000				
13-0018	Vehicles Parks: Replace CK5027 (Trailor)	60 000				
13-0019	Vehicles Parks: Replace CK31724 (Tractor)		385 000			
13-0020	Vehicles Parks: Replace CK34808 (Trailor)		70 000			
13-0021	Vehicles Parks: Replace CK43400 (Trailor)		70 000			
13-0022	Parks: Replace lining – reticulation dams	400 000				
14-0037	Sport projects: 15% of MIG		3 130 800	3 245 700	3 245 700	
IT Services						
10-0004	IT: Storage Array Network (SAN)	500 000			500 000	
11-0100	IT: MS Software	650 000	650 000	650 000		
11-0103	IT: Xen	40 000				
11-0104	IT: Hardware replacement	486 500	496 500	506 500	446 500	446 500
11-0105	IT: Scanner replacements	20 000	20 000	20 000	20 000	20 000
11-0106	IT: General capital	65 000	65 000	65 000	65 000	65 000
11-0107	IT: Wireless and fiber network	150 000	150 000	150 000		
12-0034	IT: Backup solution expansion				100 000	
12-0035	IT: UPS Equipment				100 000	
13-0052	IT: New biometric equipment		80 000			
13-0053	IT: Server replacement			450 000		
14-0027	IT: Firewall	100 000				
14-0031	IT: Telephone licenses & devices	40 000				
Halls and buildings						
09-0024	Equipment Corporate: Halls and buildings	42 000	36 000	30 000	30 000	
Protection Services						
10-0138	Equipment: Traffic and Law Enforcement	180 000	180 000	180 000	180 000	
11-0080	Vehicles Traffic and Law Enforcement: Replace CK30760 (Bakkie)	250 000				
11-0082	Vehicles Traffic and Law Enforcement: Replace CK31820 (Bakkie)		250 000			
12-0028	Vehicles Traffic and Law Enforcement: Replace CK40698 (Sedan)		220 000			
12-0029	Vehicles Traffic and Law Enforcement: Replace CK40686 (Bakkie)	250 000				

Project Ref	Project Description	Budget				
		2014/15	2015/16	2016/17	2017/18	2018/19
12-0030	Vehicles Traffic and Law Enforcement: Replace CK38353 (Bakkie)		260 000			
12-0031	Vehicles Traffic and Law Enforcement: Replace CK40471 (Bakkie)		260 000			
13-0059	Vehicles Traffic and Law Enforcement: Replace CK37102 (Hatch)		220 000			
13-0060	Vehicles Traffic and Law Enforcement: Replace CK36774 (Hatch)		220 000			
13-0064	Vehicles Traffic and Law Enforcement: Replace CK31936 (Sedan)					240 000
Fire fighting						
10-0139	Equipment Fire and Emergency Services	48 000	48 000	48 000	50 400	
12-0032	Vehicles Fire Services: Replace CK32735 (Bakkie)			700 000		
12-0033	Vehicles Fire Services: Replace CK32736 (Bakkie)				700 000	
Water						
11-0062	Equipment Water: Global amount	40 800	56 400	77 880	81 774	85 863
11-0078	Vehicles Water: Replace CK22897 (Bakkie)			180 000		
11-0079	Vehicles Water: Replace CK38172 (Truck)	460 000				
12-0013	Water: Upgrading/Replacement of water reticulation network in following streets: Lowry Cole; Abattoir; Karee; Alfa Dennehof (RW); Hoof (RK)	1 798 492	2 562 000	2 900 000	3 000 000	3 500 000
12-0022	Water: Secondary Chlorination	260 000	270 000	300 000		
13-0038	Vehicles Water: Replace CK31545 (Bakkie)					270 000
13-0039	Vehicles Water: Replace CK21807 (Bakkie)					268 750
13-0040	Vehicles Water: Replace CK32912 (Backhoe Loader)				1 231 200	
13-0047	Vehicles Water: Replace CK34487 (Truck)				1 200 000	
13-0048	Water: Lowbed trailer for machinery	400 000				
TOTAL		81 073 971	68 210 487	63 338 874	65 125 209	32 821 061